12/03/2025 Presented by: Mrs. Thompson

ORDINANCE NO. 186 - 2025

TITLE: 2026 TEMPORARY BUDGET

AN ORDINANCE ADOPTING A TMEPORARY BUDGET FOR VARIOUS FUNDS OFD THE CITY OF BARBERTON FOR THE PERIOD BEGINNING JANUARY 1, 2026 AND PROVIDING FOR THE ADMINISTRATION THEREOF, AND DECLARING AN EMERGENCY.

NOW THEREFORE, BE IT ORDAINED by the Council of the City of Barberton, State of Ohio:

SECTION 1. That in order to provide for expenses and other expenditures of the following funds of the City of Barberton for the period beginning January 1, 2026, the following sums be and the same are hereby set aside and appropriated by legal level as follows:

GENERAL FUND

101 4111	City Council	
	Personal Services	$39,675
	Operations & Maintenance	$3,050
	Total City Council	$42,725
101 4120	Municipal Court Judges	
	Personal Services	$148,884
	Operations & Maintenance	$3,388
	Total Municipal Court Judges	$152,272
101 4121	Clerk of Courts	
	Personal Services	$274,240
	Operations & Maintenance	$28,875
	Total Clerk of Courts	$303,115
101 4131	Mayor	
	Personal Services	$23,661
	Operations & Maintenance	$5,378
	Total Mayor	$29,039
101 4132	Service Director	
	Personal Services	$11,040
	Operations & Maintenance	$9,375
	Total Service Director	$20,415
101 4133	Civil Service Commission	
	Personal Services	$3,144
	Operations & Maintenance	$12,275
	Total Civil Service Commission	$15,419

101 4151	Finance Department	
	Personal Services	$62,712
	Operations & Maintenance	$44,775
	Total Finance Department	$107,487
	General Fund, continued	
101 4153	Law Department	
	Personal Services	$189,013
	Operations & Maintenance	$78,400
	Total Law Department	$267,413
	General Fund, continued	
101 4155	Safety Director/SWSCOM Services	
	Personal Services	$12,199
	Operations & Maintenance	$321,300
	Total Safety Director	$333,499
101 4160	Human Resources	
	Personal Services	$6,757
	Operations & Maintenance	$23,975
	Total Human Resources	$30,732
101 4165	Information Systems	
	Personal Services	$13,851
	Operations & Maintenance	$38,750
	Total Information Systems	$52,601
101 4194	Municipal Building Maintenance	
	Personal Services	$3,067
	Operations & Maintenance	$76,175
	Total Municipal Buildings	$79,242
101 4195	Miscellaneous	
	Personal Services	$25,750
	Operations & Maintenance	$111,975
	Total Miscellaneous	$137,725
101 4210	Police Department	
	Personal Services	$1,650,496
	Operations & Maintenance	$200,078
	Debt Service	$9,230
	Total Police Department	$1,859,804
101 4220	Fire Department	
	Personal Services	$1,601,123
	Operations & Maintenance	$149,600
	Total Fire Department	$1,750,723
101 4235	Probation Department	
	Personal Services	$62,017
	Operations & Maintenance	$700

	Total Probation Department	$62,717
101 4240	Building & Engineering Department	
	Personal Services	$74,333
	Operations & Maintenance	$44,525
	Total Building & Engineering Department	$118,858
	General Fund, continued	
101 4250	Signal Department	
	Personal Services	$25,686
	Operations & Maintenance	$3,375
	Total Signal Department	$29,061
101 4511	Parks Administration	
	Personal Services	$76,892
	Operations & Maintenance	$17,075
	Total Parks Administration	$93,967
	General Fund, continued	
101 4512	Senior Center Program	
	Personal Services	$26,587
	Operations & Maintenance	$11,125
	Total Senior Center Program	$37,712
101 4513	Recreation Programs	
	Personal Services	$11,092
	Operations & Maintenance	$10,656
	Total Parks Recreation Programs	$21,748
101 4521	Parks Maintenance	
	Personal Services	$97,940
	Operations & Maintenance	$23,400
	Debt Service	$1,671
	Total Parks Maintenance	$123,011
101 4630	Planning Department	
	Personal Services	$66,059
	Operations & Maintenance	$157,563
	Total Planning Department	$223,622
	TOTAL GENERAL FUND	**$5,892,907**
	SPECIAL REVENUE FUNDS	
201	Street Capital Improvements	
	Operations & Maintenance	$15,050
	Debt Service	$547,904
	Total Street Capital Improvements Fund	$562,954
202	Street Operating Fund	
	Personal Services	$338,649
	Operations & Maintenance	$152,950

	Debt Service	$13,650
	Total Street Operating Fund	$505,249
203	State Highway Fund	
	Personal Services	$20,870
	Operations & Maintenance	$13
	Total State Highway Fund	$20,883
204	Permissive License Tax Fund	
	Operations & Maintenance	$43,875
	Total Permissive License Tax Fund	$43,875
206	Fire Levy Fund	
	Operations & Maintenance	$1,750
	Debt Service	$63,100
	Total Fire Levy Fund	$64,850
207	Animal Control Fund	
	Operations & Maintenance	$1,250
	Total Animal Control Fund	$1,250
208	Probation Services Fund	
	Personal Services	$18,575
	Operations & Maintenance	$16,875
	Total Probation Services Fund	$35,450
	Special Revenue Funds, continued	
209	Court Special Projects-Operating	
	Personal Services	$22,130
	Operations & Maintenance	$5,875
	Transfers Out	$112,500
	Total Court Special Projects- Operating	$140,505
210	Court Computer Fund	
	Personal Services	$ 9,448
	Operations & Maintenance	$93,750
	Total Court Computer Fund	$103,198
211	Court Special Projects-Buildings	
	Operations & Maintenance	$250,000
	Total Court Special Projects-Buildings	$250,000
214	Court Computer Legal Research	
	Personal Services	$1,643
	Operations & Maintenance	$6,875
	Total Computer Legal Research Fund	$8,518
219	Income Tax Fund	
	Operations & Maintenance	$107,875
	Transfers Out	$4,081,250
	Total Income Tax Fund	$4,189,125

220	Indigent Drivers Alcohol Treatment Fund	
	Personal Services	$8,654
	Operations & Maintenance	$87,500
	Total Indigent Drivers Alcohol Treatment Fund	$96,154
221	Sports Complex Operating Fund	
	Personal Services	$2,993
	Operations & Maintenance	$14,000
	Total Sports Complex Operating Fund	$16,993
222	Parks Recreation Improvement Fund	
	Operations & Maintenance	$4
	Total Sports Complex Operating Fund	$4
230	Gas and Oil Royalty Fund	
	Operations & Maintenance	$2,500
	Total Gas and Oil Royalty Fund Fund	$2,500
231	Drug Prevention & Education Supply Fund	
	Operations & Maintenance	$250
	Total Drug Prevention & Education Supply Fund	$250
234	Law Enforcement Trust Fund	
	Operations & Maintenance	$3,750
	Total Law Enforcement Trust Fund	$3,750
235	Parks Revolving Fund	
	Personal Services	$3,534
	Operations & Maintenance	$20,875
	Total Parks Revolving Fund	$24,409
	Special Revenue Funds, continued	
237	Sidewalk Improvement Program Fund	
	Operations & Maintenance	$12,500
	Total Sidewalk Improvement Program Fund	$12,500
238	City Grant Fund	
	Operations & Maintenance	$25,000
	Total City Grant Fund	$25,000
	Special Revenue Funds, continued	
240	Infrastructure Improvement Reserve Fund	
	Operations & Maintenance	$250
	Total Infrastructure Improvement Reserve Fund	$250
241	Emergency Reserve for Public Facilities and Programs	
	Operations & Maintenance	$625
	Total Emergency Reserve for Public Facilities and Programs	$625
242	Rental Registration Program	

	Personal Services	$57,385
	Operations & Maintenance	$7,375
	Total Rental Registration Program Fund	$64,760
243	Road Maintenance Fund	
	Operations & Maintenance	$3,750
	Total Road Maintenance Fund	$3,750
252	Business Incentive Program	
	Operations and Maintenance	$11,250
	Total Business Incentive Fund	$11,250
254	Revolving Loan Fund	
	Operations and Maintenance	$46,198
	Total Business Incentive Fund	$46,198
256	Tax Increment Financing Fund	
	Operations & Maintenance	$7,500
	Total Tax Increment Financing Fund	$7,500
257	Vacant Property Registration	
	Personal Services	$9,059
	Operations & Maintenance	$400
	Total Vacant Property Registration Fund	$9,459
259	Project Impact Fund	
	Operations & Maintenance	$12,500
	Total Project Impact Fund	$12,500
261	Beautification & Litter Control Fund	
	Personal Services	$13,418
	Operations & Maintenance	$26,150
	Total Beautification & Litter Control Fund	$39,568
265	ONEOhio Fund	
	Operations & Maintenance	$3,750
	Total ONEOhio Fund	$3,750
	TOTAL SPECIAL REVENUE FUNDS	**$6,307,027**
	DEBT SERVICE FUNDS	
345	General Obligation Bond Retirement Fund	
	Debt Service	$7,500
	Total General Obligation Bond Retirement Fund	$7,500
	TOTAL DEBT SERVICE FUNDS	**$7,500**
	ENTERPRISE FUNDS	
501	General Lighting Fund	
	Personal Services	$5,923
	Operations & Maintenance	$115,013

	Total Solid Waste Disposal Fund	$120,936
508	Solid Waste Disposal Fund	
	Personal Services	$94,135
	Operations & Maintenance	$653,600
	Total Solid Waste Disposal Fund	$747,735
510	Storm Water Management Fund	
	Personal Services	$122,136
	Operations & Maintenance	$57,187
	Debt Service	$115,250
	Total Storm Water Management Fund	$294,573
515	Sewage Fund	
	Personal Services	$837,904
	Operations & Maintenance	$526,738
	Debt Service	$353,338
	Total Sewage Fund	$1,717,980
518	Water Fund	
	Personal Services	$1,013,623
	Operations & Maintenance	$722,224
	Debt Service	$233,100
	Total Water Fund	$1,968,947
522	Water Bond Retirement Fund	
	Operations & Maintenance	
	Debt Service	$165,000
	Total Water Bond Retirement Fund	$165,000
	TOTAL ENTERPRISE FUNDS	**$5,015,171**
	INTERNAL SERVICE FUNDS	
660	Health Care Insurance Fund	
	Operations & Maintenance	$1,434,625
	Total Health Care Insurance Fund	$1,434,625
661	General Liability Loss Fund	
	Operations & Maintenance	$12,500
	Total General Liability Loss Fund	$12,500
662	Severance Pay Fund	
	Personal Services	$125,000
	Total Severance Pay Fund	$125,000
	Internal Service Funds, continued	
663	Internal Cost Allocation Fund	
	Operations & Maintenance	$253,000
	Total Internal Cost Allocation Fund	$253,000
	TOTAL INTERNAL SERVICE FUNDS	**$1,825,125**

	TRUST FUNDS	
734	Trust Fund	
	Operations & Maintenance	$22,125
	Total Trust Fund	$22,125
738	Senior Center Trust Fund	
	Personal Services	$6
	Operations & Maintenance	$3,650
	Total Senior Center Trust Fund	$3,656
741	Fire Pension Fund	
	Personal Services	$45,000
	Operations & Maintenance	$1,000
	Total Fire Pension Fund	$46,000
742	Police Pension Fund	
	Personal Services	$45,000
	Operations & Maintenance	$1,000
	Total Police Pension Fund	$46,000
	TOTAL TRUST FUNDS	**$117,781**
	TOTAL ALL FUNDS	**$19,165,511**

SECTION 2. That the Finance Director is hereby authorized and directed to draw his warrants in payment thereof.

SECTION 3. That the Finance Director is hereby authorized to transfer from the Income Tax Fund to the following funds for operation:

General Fund	
TOTAL INCOME TAX TRANSFERS	$4,081,250
TOTAL TRANSFERS	$4,081,250

SECTION 4. That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this ordinance were taken in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were meetings open to the public in compliance with the law.

SECTION 5. This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare, and for the reason that it concerns the efficient operation of the City and shall, therefore, be in full force and effect immediately upon its passage and approval by the Mayor.

Passed December 22, 2025.

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Clerk of Council President of Council

Approved _____ 2025

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Mayor